



Budget

617-619 Micheltorena St. HOA

Item	Annual Amount	Monthly Amount	Monthly by Percent	Monthly Equal	Monthly by Occupant
Insurance	\$ 2,021.00	\$ 168.42	\$ 168.42		
Water	\$ -	\$ -			\$ -
Repairs & Maintenance	\$ 1,500.00	\$ 125.00	\$ 125.00		
Landscaping	\$ 600.00	\$ 50.00	\$ 50.00		
Financial Management	\$ 1,800.00	\$ 150.00		\$ 150.00	
Buffer	\$ 1,500.00	\$ 125.00	\$ 125.00		
Total	\$ 7,421.00	\$ 618.42	\$ 468.42	\$ 150.00	\$ -

Unit	Name	Number of Occupants	Expense Percent	Monthly by Occupant	Monthly Equal	Monthly by Percent	Total Monthly
617	0	2	33%	\$ -	\$ 50.00	\$ 156.17	\$ 206.17
617 1/2	0	2	33%	\$ -	\$ 50.00	\$ 156.17	\$ 206.17
619	0	2	33%	\$ -	\$ 50.00	\$ 156.17	\$ 206.17
		6	100%	\$ -	\$ 150.00	\$ 50.00	\$ 618.51

Note:

- o This is a draft budget. We will know how much the HOA dues will be once we have 9 - 12 months of actual HOA expenses
- o Property Taxes are not included as these are based on purchase price
- o All amounts are estimates. Please review